

**RESOLUTION 19-06
ADOPTION OF FY2020 EMMET COUNTY BUDGET**

WHEREAS, the Emmet County Board of Supervisors held the FY 2020 Budget Public Hearing on Tuesday, March 12, 2019 at 9:30 a.m.

THEREFORE, BE IT RESOLVED that the Emmet County Board of Supervisors approves the FY2020 Budget as lower than the published property tax dollars levied and as presented to the Board and shown below:

Form 630 - R
(Sheet 2 of 2)

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2019 - June 30, 2020

Budget Base: CASH

Iowa Department of Management
03-12-2019

County Name: Emmet
County Number: 32
Date Budget Adopted:

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as amended and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenue Detail sheet.

Certification of Mental Health and Disabilities Services Fund Levy Dollars
County MHDS Fund Levy Dollars (cannot exceed statutory max)

| | | (F) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS | (G) VALUATION WITH GAS & ELEC UTILITIES | (R) LEVY RATE | (S) VALUATION WITHOUT GAS & ELEC UTILITIES | (T) PROPERTY TAXES LEVIED |
|---|------------|--|---|------------------|--|---------------------------------|
| | | | 605,783,806 | | 598,304,959 | |
| A. Countywide Levies: | | | | | | |
| General Basic | 1 | | | 3.70076 | | 2,214,183 |
| + Cemetery (Pioneer - 331.4248) | 3 | 2,241,863 | | 0 | | 0 |
| = Total for General Basic | 4 | 2,241,863 | | | | 2,214,183 |
| Emergency Medical Dollars Included Above in Gen Basic-Info Only for Tax Statement | 5 | | | | | 0 |
| General Supplemental | 6 | 1,253,320 | | 2.88835 | | 1,237,851 |
| Emergency Medical Dollars Included Above in Gen Supp-Info Only for Tax Statement | 7 | 129,888 | | | | 128,085 |
| County MHDS Fund (from certification above) | 8 | 331,818 | | 0.54775 | | 327,722 |
| Debt Service (from Form 703 and Countywide total) | 9 | 0 | 613,008,450 | 0 | 605,529,601 | 0 |
| Volled Emergency Medical Services (Countywide) | 10 | | | | | 0 |
| Other | specify 11 | | | 0 | | 0 |
| Subtotal Countywide (A) | 12 | 3,827,007 | | 8.34744 | | 3,778,758 |
| B. All Rural Services Only Levies: | | | 994,831,801 | | 390,490,821 | |
| Rural Services Basic | 13 | | | 3.20184 | | 1,250,211 |
| Rural Services Supplemental | 14 | 1,264,429 | | 0 | | 0 |
| Unified Law Enforcement | 15 | | | 0 | | 0 |
| Other | specify 16 | | | 0 | | 0 |
| Other | specify 17 | | | 0 | | 0 |
| Other | specify 18 | | | 0 | | 0 |
| Other | specify 19 | | | 0 | | 0 |
| Subtotal All Rural Services Only (B) | 20 | 1,264,429 | | 3.20184 | | 1,250,211 |
| Subtotal Countywide All Rural Services (A + B) | 21 | 5,091,436 | | 9.51908 | | 5,029,967 |
| C. Special District Levies: | | | | | | |
| Flood & Emission | 22 | | 0 | 0 | 0 | 0 |
| Volled Emergency Medical Services (partial county) | 23 | | 0 | 0 | 0 | 0 |
| Other | specify 24 | 0 | 0 | 0 | 0 | 0 |
| Other | specify 25 | 0 | 0 | 0 | 0 | 0 |
| Other | specify 26 | 0 | 0 | 0 | 0 | 0 |
| Township E.S. Levies (Summary from Form 638-RE) | 27 | 0 | 0 | 0 | 0 | 0 |
| Subtotal Special Districts (C) | 28 | 0 | | | | 0 |
| GRAND TOTAL (A + B + C) | 29 | 5,091,436 | | | | 5,029,967 |

Competition Schedule for FY:
Elected Official:
Attorney
Auditor
Recorder
Treasurer
Sheriff
Supervisors
Supervisor Vice Chair, if different
Supervisor Chair, if different

| |
|---------------|
| 2019/2020 |
| Annual Salary |
| 61,000 |
| 58,000 |
| 58,000 |
| 58,000 |
| 74,477 |
| 28,851 |

Number of Official County Newspapers: 2

Names of Official County Newspapers:

| | |
|---|---------------|
| 1 | Emmet News |
| 2 | Emmet Journal |
| 3 | |
| 4 | |
| 5 | |
| 6 | |

The County Auditor represents the following to be true:
 The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rules exceeding statutory maximums.
 All budget hearing notices were published not less than 10 days nor more than 20 days prior to the budget hearing.
 Adopted property taxes do not exceed published amounts.
 Adopted expenditures do not exceed published amounts for any of the 18 individual expenditure classes, or in total.
 Budget was approved by Resolution.
 This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature)

County Auditor (signature)

Approved this 12th day of March 2019.

EMMET COUNTY BOARD OF SUPERVISORS ATTEST:

John Pluth
John Pluth, Chairperson
AYB

Amy M. Sathoff
Amy M. Sathoff, Auditor
NAY:

Jim Schul
Name, Supervisor

Name, Supervisor

Ted Obermayer
Name, Supervisor

Name, Supervisor

Jeff Zumbach
Name, Supervisor

Name, Supervisor

Bob Stutz
Name, Supervisor

Name, Supervisor

Name, Supervisor

Name, Supervisor